

RESOLUTION NO. 1771

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLUMBIA FALLS, MONTANA, AMENDING FUND 2394 BUILDING CODE ENFORCEMENT FUND BUDGET AND FUND 2917 CRIME VICTIMS ASSISTANCE FUND REVENUES AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30 2018.

WHEREAS, the City has sold more building, mechanical, plumbing and electrical permits than originally anticipated during the preparation of the 2017-18 fiscal year budget;

WHEREAS, the City contracts with the City of Whitefish to provide building inspection services based on 65% of the permit fees collected;

WHEREAS, due to the increase in revenue from permits sold, there is a corresponding increase in expenditures for contracted services and operational costs;

WHEREAS, the City has collected more fees associated with the Crime Victims Assistance Fund than originally anticipated during the preparation of the 2017-18 fiscal year budget;

WHEREAS, the City is required to remit the funds to the Victim Witness Advocate Program thereby recording contracted service expenditure in an amount equal to the revenue collected;

WHEREAS, Section 7-6-4006, MCA provides for the adjustment of appropriations by the governing body for previously unbudgeted revenue that will fund the appropriations; and

WHEREAS, Fund 2394 would reflect an increase of permit revenue in the amount of \$57,364 and contracted building inspection services in the amount of \$19,456 and other operational line items in the amount of \$825; thereby recognizing the budgeted surplus of \$25,611; and

WHEREAS, Fund 2917 would reflect an increase of court fee revenue in the amount of \$1,200 and contracted services also in the amount of \$1,200.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLUMBIA FALLS, MONTANA AS FOLLOWS:

Section One: Fund 2394 Building Code Enforcement and Fund 2917 Crime Victims Assistance Fund of the City of Columbia Falls are hereby amended as follows:

Revenues	Increase	Amended Total
2394-323010 Building Permits	\$34,070	\$94,070
2394-323012 Plumbing/Mech. Permits	\$ 4,101	\$19,101
2394-323014 Bldg Plan Review Fees	\$15,885	\$36,885
2394-323020 Electrical Permits	\$ 3,308	\$12,908

Expenditures (Appropriations)		
2394-420500-210 Office Supplies	\$ 100	\$ 300
2394-420500-380 Training/cert.	\$ 600	\$ 600
2394-420500-390 Other purch. Srvc	\$ 125	\$ 125
2394-420500-398 Bldg Insp. srvc.	\$ 30,928	\$ 105,928

Revenues	Increase	Amended Total
2917-351034 Court Admin. Costs	\$ 1,200	\$ 5,700

Expenditures (Appropriations)		
2917-410360-300 Purchased Services	\$ 1,200	\$ 5,700

Section Two: The City Council hereby authorizes the City Finance Director to make the itemized Fund 2394 Building Code Enforcement and Fund 2917 Crime Victim Assistance Fund appropriation and revenues amendments for the 2017-18 fiscal year.

Section Three: This Resolution shall become effective immediately upon its passage and approval by the City Council.

PASSED AND ADOPTED BY THE CITY COUNCIL OF COLUMBIA FALLS, MONTANA THIS 4th DAY OF JUNE, 2018, THE COUNCIL VOTING AS FOLLOWS:

AYES: Shepard, Fisher, Karper, Lovering, Piper, Robinson and Barnhart

NOES: None

ABSENT: None

City Clerk

APPROVED BY THE MAYOR OF COLUMBIA FALLS, MONTANA THIS 4th DAY OF JUNE, 2018.

Mayor

ATTEST:

City Clerk